



The charity that supports the RAF family

ROYAL AIR FORCES ASSOCIATION

HARTLEPOOL BRANCH (RAFA 0637)

CHARITY COMMISSION REGISTRATION NO. 231584

Financial Accounts for the year ended
31 December 2025

Certified that the attached Annual Accounts represents a true and accurate record of the
RAF Association Hartlepool Branch finances for the year ending 31 December 2025

Signed.......... D Stacey Trustee and Branch Treasurer

Signed.......... S G Davis Trustee and Branch Chairman

Date.....^{16th}.....January 2026

Certified that the attached Annual Accounts have been independently examined and are
a true and accurate record of the RAF Association Hartlepool Branch finances for the
year ending 31 December 2025.

Signed.......... T Phillips
Independent Examiner
Treasurer
Hartlepool Ex Services Veterans
Liaison Committee

Date.....^{19th}.....January 2026

THE ROYAL AIR FORCES ASSOCIATION
HARTLEPOOL BRANCH (RAFA BRANCH 0637)
CHARITY COMMISSION REGISTRATION NO. 231584

BRANCH CURRENT ASSETS
As at 31 December 2025

2024		2025
8397	Deposit Account at RAFA Central Headquarters	8482
8943	CHQ Rothchild New Court Investment Fund	9408
1769	Branch General Bank Account	6289
2637	Branch Welfare Bank Account	2314
114	Branch Wings Appeal Bank Account	63
200	Welfare Officers Emergency Grants Cash Funds	200
22060	Total	26756

WINGS APPEAL ACCOUNT

2024		2025
862	Bank Account balance brought forward 1 Jan 2025	114
4825	Total Wings Appeal collected by Branch in 2025	4970
5573	Total Wings Appeal 2025 sent to RAFA CHQ (See Note 1)	5019
NIL	Bank Account Charges	2
114	Balance carried forward to Wings Appeal 2026	63
114	Bank Account Balance carried forward to 2026 (See Note 2)	63

Note 1 Total Wings Appeal 2025 collected 12 Nov 24 to 19 Nov 25 is £5019

Note 2 Balance includes £48 Transferred from General Account to cover proposed recent new Bank Charges.

**THE ROYAL AIR FORCES ASSOCIATION
HARTLEPOOL BRANCH**

BRANCH GENERAL ACCOUNT

As at 31 December 2025

2024	INCOME	2025
2072	Amount held at Bank as at 1 Jan 2025	1769
888	Annual CHQ Membership Rebate	936
NIL	Donation to Branch (See Note 1)	6660
2960	Total Income	9365
	EXPENDITURE	
250	Donation to other Service Charities Including RBL Wreaths	237
NIL	Donation to Veterans Social Activities (See Note 2)	1000
NIL	Donation to RAF Leeming Contact House (See Note 3)	1000
NIL	Transfer Wings Appeal Account (See Note 4)	50
14	Branch Website Annual Subscription	14
262	Printing & Postage Costs Branch Newsletter	297
190	Delegates Expenses National Conference 2025	250
127	National Conference 2025 Pooled Fare Scheme	NIL
98	Mileage costs of attending RAFA Ceremony's	29
200	Donation to ATC Squadrons for Training / Expedition Activities	NIL
50	Cost of New Contactless Card Readers	NIL
NIL	Cost of Coin Counting Machine (See Note 5)	199
1191	Total Expenditure	3076
1769	Balance as at 31 December 2025 carried forward to 2026	6289
1769	General Account Bank balance as at 31 December 2025 carried forward to 2026	6289

Note 1 Donation bequeathed from deceased Branch member's Will

Note 2 Donation to Hartlepool United FC Veterans Community Sports Foundation to fund RAF Veterans sporting & social inclusion activities

Note 3 Donation to fund refurbishment of RAF Leeming Welfare Contact Houses

Note 4 Funds transferred to cover proposed new bank charges – charges to be paid by Branch and not taken from Wings Appeal donations

Note 5 Coin counting machine for Wings Appeal collections

**THE ROYAL AIR FORCES ASSOCIATION
HARTLEPOOL BRANCH**

**WELFARE ACCOUNT
as at 31 December 2025**

2024		2025
	RAF BENEVOLENT FUNDS	
620	Brought forward as at 1 January 2025	NIL
NIL	Grants Received from the Fund	NIL
620	Less Grants made during the year	NIL
NIL	RAF Benevolent Fund funds held as at 31 December 2025 carried forward to 2026	NIL
	 BRANCH WELFARE INCOME	
2247	Branch Welfare Funds as at 1 Jan 2025	2637
1023	CHQ Wings Appeal 2024 Rebate	1114
746	Donations received	892
4016	Total Income	4643
	 BRANCH WELFARE EXPENDITURE	
510	Grants to Welfare beneficiaries from Branch Funds (12 Grants)	574
250	Donation to Wings Appeal 2025	1000
140	Branch Welfare Mobile Telephone	90
246	Welfare & Assistant Welfare Officers Mileage Expenses	294
126	General Expenses (Postage/Stationery etc)	83
107	Miscellaneous (Cards/Christmas Cards, Presents & Flowers)	83
NIL	Grants for Branch Social Inclusion Programme	205
1379	Total Expenditure	2329
	 Hartlepool Branch Welfare Funds held as at 31 December 2025 carried forward to 2026	
2637		2314
	 Welfare Account Bank balance as at 31 December 2025 carried forward to 2026.	
2637		2314

**Branch Welfare Officer & Assistant Welfare Officer each
hold £100 cash (total £200) for Emergency Immediate Welfare Needs Grants.
Recorded in Page 2 Branch Current Assets**